

## Appendix B

### 2015/16 Individual School Projects - LCVAP budget forecast 2015/2016

| DFE          | School                                 | School Type     | Date of condition survey | Proposed Scheme 2015/2016                               | LCVAP budget forecast 2015/2016 £000s |
|--------------|----------------------------------------|-----------------|--------------------------|---------------------------------------------------------|---------------------------------------|
| 3305         | Brampton Abbots CE Primary School      | Voluntary Aided | 23/01/2012               | Skylights                                               | 26                                    |
| 3307         | Bridstow CE Primary School             | Voluntary Aided | 24/01/2012               | Wall rendering; Skylights; Fencing                      | 26                                    |
| 3349         | Ivington CE Primary School             | Voluntary Aided | 19/12/2012               | Oil tank replacement; Fire alarm                        | 30                                    |
| 3348         | Leintwardine Endowed Primary School    | Voluntary Aided | 17/11/2011               | Roof work                                               | 40                                    |
| 3330         | Our Lady's RC Primary School           | Voluntary Aided | 24/11/2012               | Windows; Porch                                          | 52                                    |
| 3366         | Pembridge CE Primary School            | Voluntary Aided | 10/11/2011               | Retaining wall                                          | 15                                    |
| 3367         | Pencombe CE Primary School             | Voluntary Aided | 13/12/2012               | Mobile replacement; Safeguarding arrangements           | 56                                    |
| 3331         | St Francis Xavier's RC Primary School  | Voluntary Aided | 12/11/2012               | Fire doors; Electrical services; Water tank replacement | 15                                    |
| 3332         | St James' CE Primary School (Hereford) | Voluntary Aided | 01/05/2012               | Roof work; Fencing                                      | 33                                    |
| 3372         | St Joseph's RC Primary School          | Voluntary Aided | 30/06/2014               | Windows; Fire alarm                                     | 43                                    |
| 3325         | St Mary's CE Primary School (Fownhope) | Voluntary Aided | 01/01/2013               | Fire precaution works                                   | 30                                    |
| 3304         | St. Michaels CE Primary School         | Voluntary Aided | 04/08/2011               | Roofing                                                 | 17                                    |
| 3384         | Weston-under-Penyard CE Primary School | Voluntary Aided | 23/01/2012               | Windows and decking                                     | 32                                    |
| 3385         | Whitchurch CE Primary School           | Voluntary Aided | 30/06/2014               | Guttering                                               | 20                                    |
| 4600         | Bishop of Hereford's Bluecoat School   | Voluntary Aided | 15/02/2012               | Heating                                                 | 100                                   |
| 4601         | St Mary's R C High School              | Voluntary Aided | 31/02/2013               | Fire doors and heating                                  | 110                                   |
| <b>Total</b> |                                        |                 |                          |                                                         | <b>645</b>                            |